

**ABSTRACT OF PHYSICAL & FINANCIAL PROGRESS  
(UPTO FEBRUARY, 2018)**

Name of Major Components	PHYSICAL PROGRESS	
	Percentage Progress Till February, 2018	Overall % progress
Survey, Soil Testing, Design & Drawing	98.40%	<b>95.16%</b>
Intake Wells (3Nos.), bridge and site development	80.31%	
Water Treatment Plant (including Admn Building, Chemical House & Clear water sump & pump house)	89.89%	
Semi Under Ground Reservoir (SUGR)	84.99%	
Elevated Service Reservoir (ESR)	84.88%	
Supply of Material		
-- Pipe	97.43%	
-- Other Materials e.g Valve, Flow Meter, Pumps & Motors etc)	80.78%	
Laying of Pipe (including hydrotesting)	87.39%	
Erection of Valve, construction of Thrust block etc	52.80%	
Other items like installation of electro magnetic item, Jackpushing, water test laboratory etc	76.55%	



## Statement of Fund Receipt and Utilization for South Guwahati West Water Supply Project

Revised A.A. accorded for Rs. 38953.00 Lacs vide Govt. letter No.GDD.53/2006/Pt-IV (A)/292 dtd. 5th Dec, 2017

Sl. No.	Name of Project	A.A. Amount (Rs. In Lakh)	Year (AoP)	Receipt of fund (Rs. in lakh)				Fund Utilised (Rs. in lakh)
				Central Share	State Share	Addl. State Share	Total fund Receipt	
1	South Guwahati West Water Supply Scheme	38,953.00	2008-09	6,321.00	632.10	-	6,953.10	6,953.10
			2009-10	6,321.30	772.60	-	7,093.90	7,093.90
			2010-11	3,792.54	421.39	2,476.65	6,690.58	6,690.58
			2011-12	6,321.15	702.35	2,081.50	9,105.00	9,105.00
			2012-13	-	-	-	-	-
			2013-14	-	-	2,265.73	2,265.73	2,265.73
			2014-15	-	-	613.00	613.00	613.00
			2015-16	-	-	240.00	240.00	240.00
			2016-17	-	-	841.54	841.54	841.54
			2016-17	-	-	1081.24868	1081.24868	1081.24868
			2016-17	-	-	437.51	437.51	437.51
			2017-18	-	-	509.90446	509.90446	509.90446
			<b>Total</b>	<b>22,755.99</b>	<b>2,528.44</b>	<b>10,547.08</b>	<b>35,831.51</b>	<b>35,831.51</b>

Total A.A Accorded Rs. 38953.00 Lakh

Total Received & Utilized Rs. 35831.51 Lakh

---

Balance to be received from Govt. Rs. 3121.49 Lakh

---